

JARED ELIOT MIDDLE SCHOOL
AND
THE MORGAN SCHOOL

2018-2019 District Athletic Budget
Proposal

Tyler Webb



ATHLETICS

Vision:

Support the district's goal "to prepare independent and collaborative learners empowered to embrace the future" through interscholastic athletics

Provide opportunities for Clinton students to participate in interscholastic athletics

Positively represent Clinton Public Schools both here in Clinton and around the state.

Develop students' abilities to work together, striving towards a common goal.

Foster communication amongst athletic Booster/Friends of Groups

ATHLETICS AT A GLANCE

Over the course of the last three years participation in athletics at Morgan has remained constant representing roughly 70% of the student body.

In 2016-2017, 72% of 9th graders and 79% of 10th graders participated in a sport.

At Eliot in 2015-16, there were 239 total participants, last year there were 278 total participants – a 16% increase.



EQUIPMENT REQUESTS

Equipment	Rationale	Cost
Hudl(all sports)	Video recording software that can be used by all varsity team sports.	\$4,399
Impact Testing	Software used for baseline Concussion testing	\$655
Training Chute	A football training tool used to improve proper tackling technique.	\$2025

COACHING REQUESTS

Sport	Rationale
Morgan Tennis Assistant Coach	Assist both girls' and boys' programs, reduce player coach ratio from 21:1 to 14:1.
Eliot Girls Track Assistant Coach	Last year there were 70 participants with one coach.

OFFICIALS ACCOUNT

Reductions to next year's budget:

Game Supervisors – will be utilized when necessary but are a necessity for every contest. This allowed for a reduction of

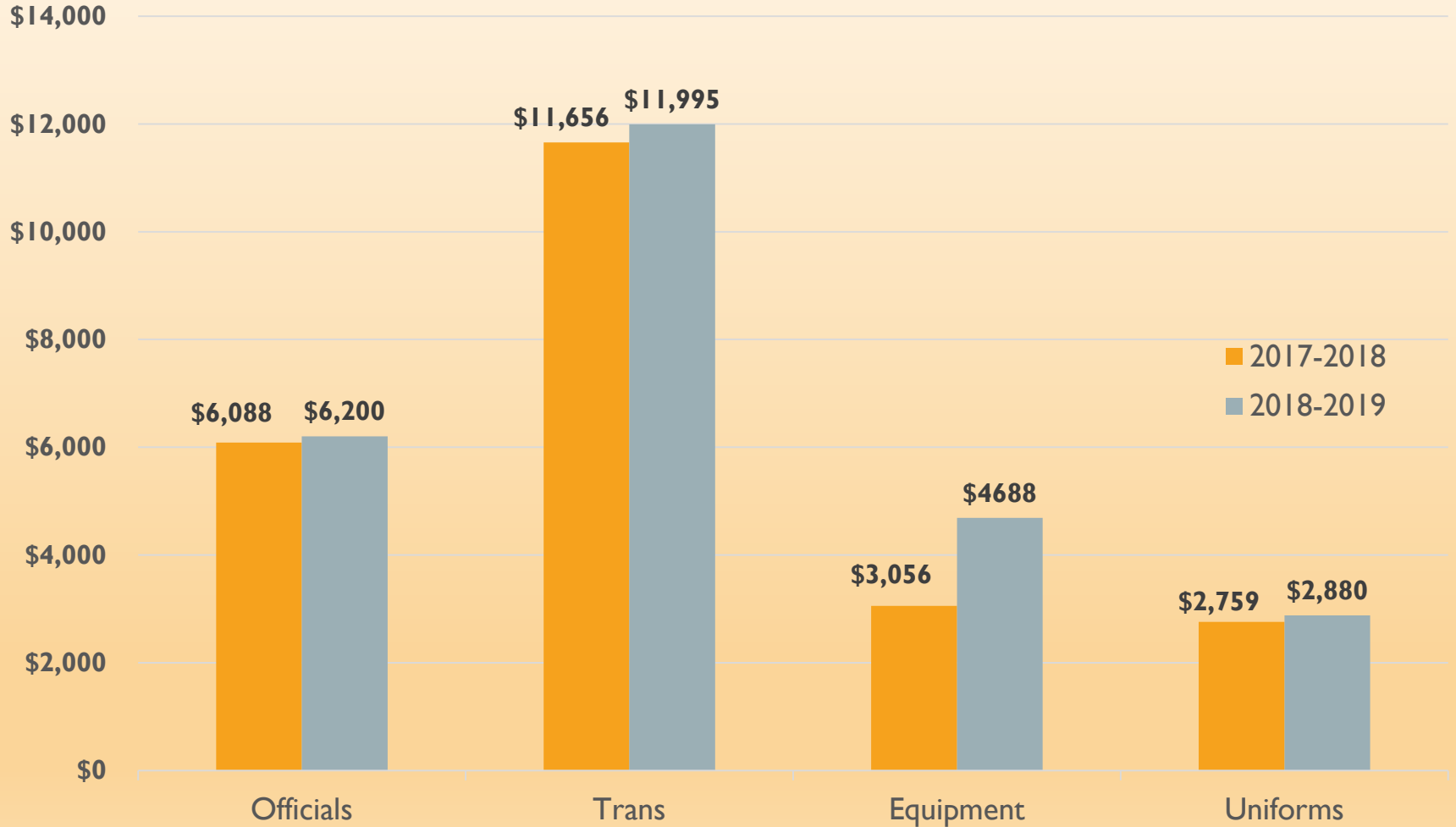
5-YEAR UNIFORM CYCLE

2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<ul style="list-style-type: none"> • Girls Basketball • Boys Soccer 	<ul style="list-style-type: none"> • Boys Basketball • Cheer • Girls Soccer 	<ul style="list-style-type: none"> • Boys Lacrosse • Girls Lacrosse • Field Hockey • Baseball 	Skipped due to budget	<ul style="list-style-type: none"> • Football • XC, Track • Volleyball 	<ul style="list-style-type: none"> • Girls Basketball • Boys Soccer

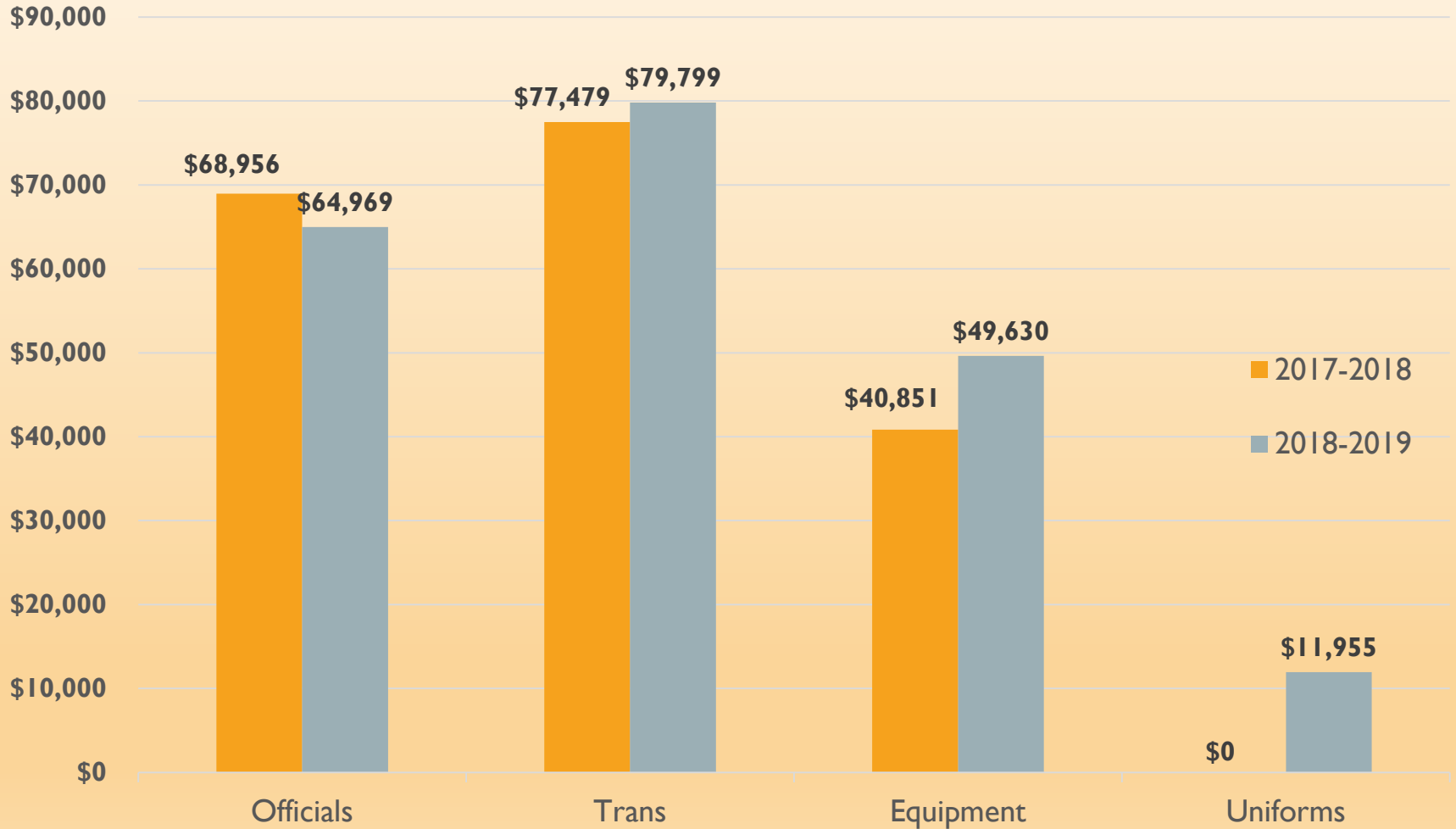
Note:

- Eliot Sports Uniforms are replaced on an as needed basis because sizing is much more of an issue for students.
- Wrestling singlets were bought piecemeal in 3 different years: 2013-14, 2014-15, and 2016-17.

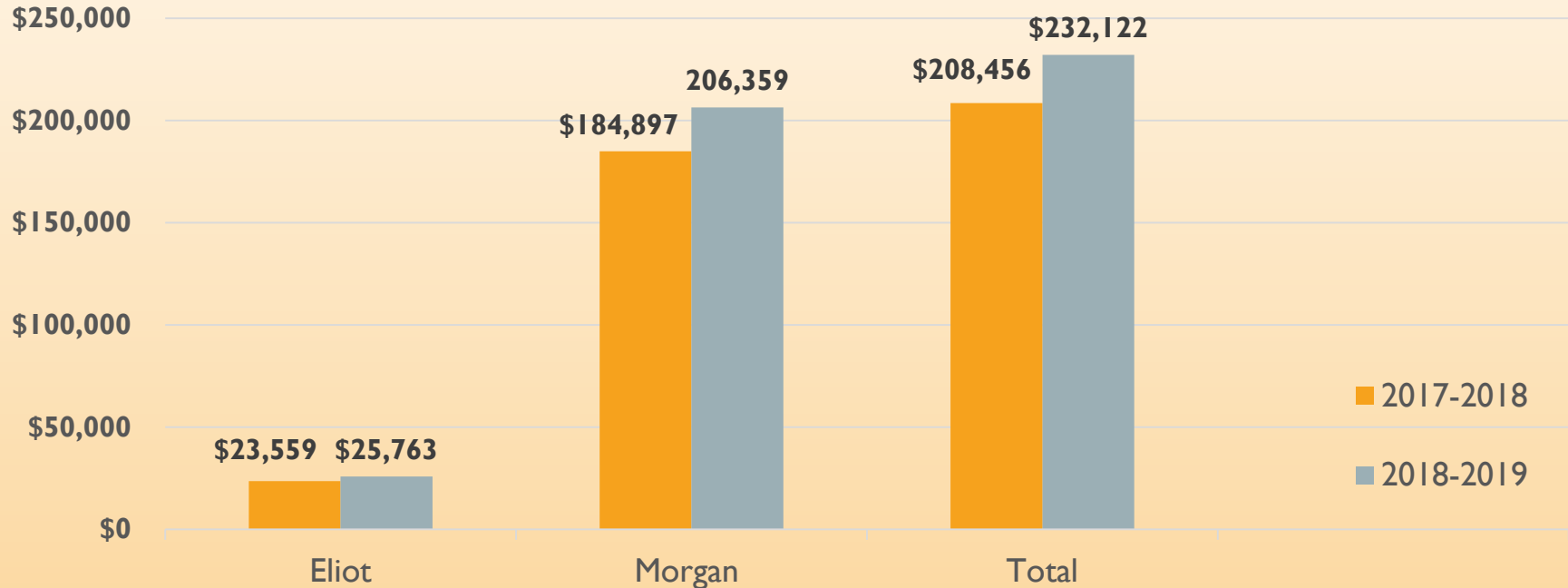
ELIOT ATHLETIC BUDGET HIGHLIGHTS



MORGAN ATHLETIC BUDGET HIGHLIGHTS



TOTAL ATHLETIC BUDGET- MORGAN AND ELIOT



- Eliot budget increase of 9.3%
- Morgan budget increase of 11.6%
- Combined increase of 11.4%

TOTAL INCREASES TO BUDGET- MORGAN AND ELIOT

